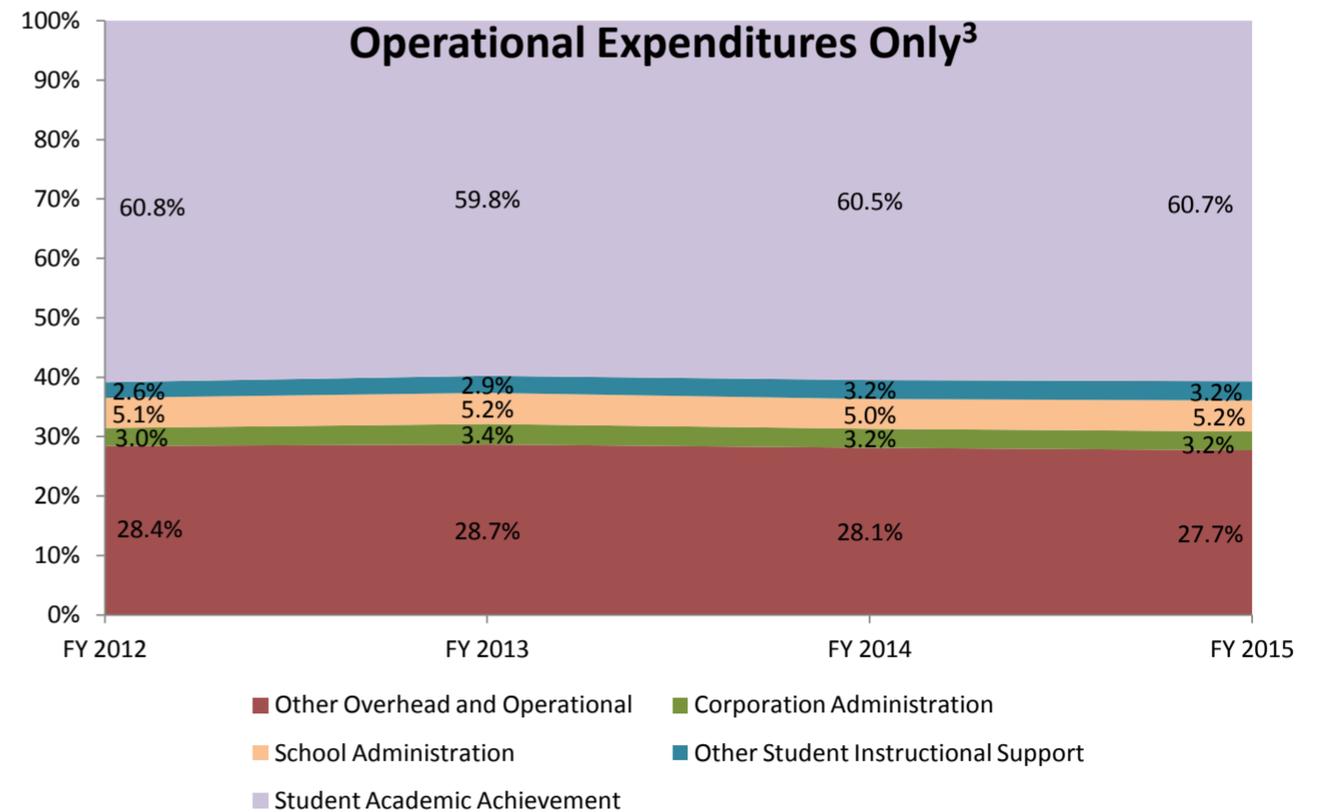
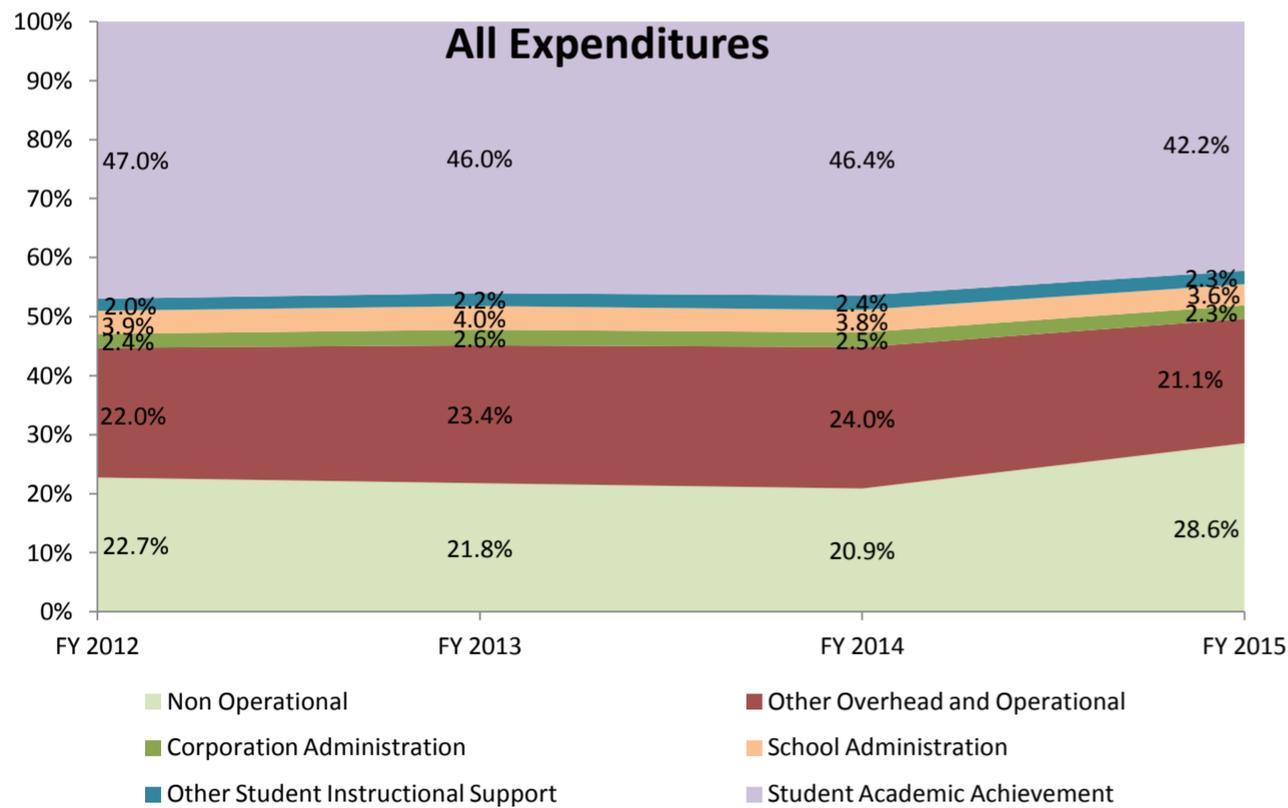


School Corporation Expenditures by Account
Biannual Financial Report Data
New Prairie United School Corp (4805)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$11,678,710 | 52.5% | \$12,352,143 | 43.2% | \$12,819,169 | 47.0% | \$12,630,428 | 46.0% | \$13,363,481 | 46.4% | \$13,716,907 | 42.2% |
| Student Instructional Support | \$1,160,707 | 5.2% | \$1,620,424 | 5.7% | \$1,622,505 | 5.9% | \$1,697,521 | 6.2% | \$1,800,904 | 6.3% | \$1,902,217 | 5.9% |
| Total | \$12,839,417 | 57.7% | \$13,972,567 | 48.8% | \$14,441,675 | 52.9% | \$14,327,948 | 52.2% | \$15,164,385 | 52.7% | \$15,619,124 | 48.1% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,451,438 | 24.5% | \$6,428,803 | 22.5% | \$6,636,461 | 24.3% | \$7,140,379 | 26.0% | \$7,612,213 | 26.4% | \$7,582,222 | 23.3% |
| Non Operational | \$3,947,572 | 17.8% | \$8,209,280 | 28.7% | \$6,205,928 | 22.7% | \$5,976,120 | 21.8% | \$6,011,134 | 20.9% | \$9,274,081 | 28.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,399,011 | 42.3% | \$14,638,082 | 51.2% | \$12,842,389 | 47.1% | \$13,116,499 | 47.8% | \$13,623,346 | 47.3% | \$16,856,303 | 51.9% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$22,238,428 | \$28,610,649 | \$27,284,063 | \$27,444,447 | \$28,787,731 | \$32,475,427 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
New Prairie United School Corp (4805)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | | | |
|--|-----------------------------------|---|--------------------|---------------------|---------------------|---------------------|---------------|--------------|-------------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 | | |
| Student Academic Achievement | | | | | | | | | |
| 11050 | Regular Programs | Full Day Kindergarten | \$0 | \$0 | \$582,223 | \$596,907 | NA | NA | 2.5% |
| 11100 | Regular Programs | Elementary | \$3,654,449 | \$4,632,979 | \$3,987,813 | \$4,072,689 | 11.4% | -12.1% | 2.1% |
| 11200 | Regular Programs | Middle/Junior High | \$1,157,628 | \$2,075,330 | \$2,150,682 | \$2,014,060 | 74.0% | -3.0% | -6.4% |
| 11300 | Regular Programs | High School | \$2,336,488 | \$3,127,889 | \$3,100,194 | \$3,152,804 | 34.9% | 0.8% | 1.7% |
| 11350 | Regular Programs | High School - Academic Honors Diploma | \$0 | \$135,595 | \$82,614 | \$89,834 | NA | -33.7% | 8.7% |
| 11450 | Regular Programs | Vocational Education - Consumer and Homemaking | \$50,016 | \$65,880 | \$78,294 | \$0 | NA | NA | NA |
| 11480 | Regular Programs | Vocational Education - Industrial Education A | \$0 | \$0 | \$0 | \$41,043 | NA | NA | NA |
| 11910 | Regular Programs | Other Regular Programs - Competency Testing | \$14,076 | \$3,421 | \$2,860 | \$0 | NA | NA | NA |
| 12150 | Special Programs | Gifted and Talented - High Ability Student Programs | \$0 | \$48,505 | \$64,632 | \$50,211 | NA | 3.5% | -22.3% |
| 12320 | Special Programs | Physical Impairment - Multiple Disabilities | \$0 | \$0 | \$60,654 | \$0 | NA | NA | NA |
| 12350 | Special Programs | Physical Impairment - Homebound | \$6,150 | \$17,028 | \$3,115 | \$256 | -95.8% | -98.5% | -91.8% |
| 12710 | Special Programs | Equal Opportunity At Risk | \$65,366 | \$77,775 | \$50,275 | \$63,667 | -2.6% | -18.1% | 26.6% |
| 12900 | Special Programs | Other Special Programs | \$0 | \$0 | \$0 | \$1,547 | NA | NA | NA |
| 14100 | Summer School Programs | Elementary | \$0 | \$112 | \$19,480 | \$21,521 | NA | 19053.5% | 10.5% |
| 14200 | Summer School Programs | Middle/Junior High School | \$0 | \$3,580 | \$0 | \$1,380 | NA | -61.5% | NA |
| 14300 | Summer School Programs | High School | \$47,959 | \$69,072 | \$41,865 | \$43,486 | -9.3% | -37.0% | 3.9% |
| 15100 | Enrichment Programs | Non-Credit | \$0 | \$0 | \$49,066 | \$251,745 | NA | NA | 413.1% |
| 16100 | Remediation | Remediation Testing | \$68,691 | \$93,356 | \$94,997 | \$103,221 | 50.3% | 10.6% | 8.7% |
| 16200 | Remediation | Preventive Remediation | \$0 | \$0 | \$8,668 | \$1,206 | NA | NA | -86.1% |
| 17300 | Pay. to Other Gov. Units in State | Area Vocat. School (Part. Share) | \$193,490 | \$0 | \$91,067 | \$29,039 | -85.0% | NA | -68.1% |
| 17400 | Pay. to Other Gov. Units in State | Joint Services and Supply - Special Ed. | \$1,116,952 | \$961,339 | \$1,654,189 | \$1,734,934 | 55.3% | 80.5% | 4.9% |
| 22110 | Instruction | Imp. of Instruction - Service Area Direction | \$0 | \$0 | \$1,712 | \$0 | NA | NA | NA |
| 22120 | Instruction | Imp. of Instruction - Instruction and Curriculum Dev. | \$30,599 | \$9,053 | \$123,385 | \$169,049 | 452.5% | 1767.3% | 37.0% |
| 22130 | Instruction | Imp. of Instruction - Instructional Staff Training | \$696 | \$0 | \$37,008 | \$75,826 | 10794.5% | NA | 104.9% |
| 22190 | Instruction | Imp. of Instruction - Other Imp. of Instruct. Services | \$0 | \$0 | \$3,500 | \$0 | NA | NA | NA |
| 22220 | Instruction | Library/Media Services - School Library | \$167,022 | \$194,096 | \$170,221 | \$175,204 | 4.9% | -9.7% | 2.9% |
| 22230 | Instruction | Library/Media Services - Audiovisual | \$10,639 | \$7,226 | \$1,434 | \$52 | -99.5% | -99.3% | -96.4% |
| 22310 | Instruction | Instruc. Related Tech. - Tech. Service Supervision and Admin. | \$0 | \$0 | \$316,168 | \$377,980 | NA | NA | 19.6% |
| 22360 | Instruction | Instruc. Related Tech. - Network Support | \$163,247 | \$358,973 | \$33,627 | \$93,529 | -42.7% | -73.9% | 178.1% |
| 22380 | Instruction | Instruc. Related Tech. - PD for Instr. Focused Tech. Pers. | \$0 | \$0 | \$66,743 | \$14,299 | NA | NA | -78.6% |
| 25525 | Central Services | Textbks. for Rent/Resale - Computers in Lieu of Textbooks | \$0 | \$0 | \$106,742 | \$470,662 | NA | NA | 340.9% |
| 25540 | Central Services | Textbks. for Rent/Resale - Other Textbook Rental Service | \$0 | \$0 | \$322 | \$0 | NA | NA | NA |
| 25560 | Central Services | Textbks. for Rent/Resale - Public Information Services | \$292,882 | \$410,439 | \$198,182 | \$31,560 | -89.2% | -92.3% | -84.1% |
| 25570 | Central Services | Textbks. for Rent/Resale - Materials and Supplies | \$90,244 | \$60,493 | \$181,749 | \$39,198 | -56.6% | -35.2% | -78.4% |
| 26497 | NA | Teachers Retir. Fund - 07 Acct. Code | \$448,282 | \$0 | \$0 | \$0 | NA | NA | NA |
| Student Academic Achievement Total | | | \$9,914,875 | \$12,352,143 | \$13,363,481 | \$13,716,907 | 38.3% | 11.0% | 2.6% |
| Student Instructional Support | | | | | | | | | |
| 21120 | Students | Attend. & Social Work Serv. - Attendance Services | \$0 | \$0 | \$70,834 | \$72,928 | NA | NA | 3.0% |
| 21210 | Students | Guidance Services - Service Area Direction | \$0 | \$0 | \$48,593 | \$60,673 | NA | NA | 24.9% |
| 21220 | Students | Guidance Services - Counseling Services | \$183,156 | \$393,088 | \$457,948 | \$449,427 | 145.4% | 14.3% | -1.9% |
| 21240 | Students | Guidance Services - Information Services | \$369 | \$0 | \$0 | \$0 | NA | NA | NA |
| 21250 | Students | Guidance Services - Records Maintenance | \$5,789 | \$4,497 | \$6,488 | \$7,577 | 30.9% | 68.5% | 16.8% |
| 21340 | Students | Health Services - Nurse Services | \$98,425 | \$157,345 | \$117,126 | \$142,106 | 44.4% | -9.7% | 21.3% |
| 24100 | School Administration | Office of The Principal | \$643,883 | \$1,054,923 | \$1,082,374 | \$1,154,994 | 79.4% | 9.5% | 6.7% |
| 24900 | School Administration | Other Support Services - School Admin. | \$7,770 | \$10,572 | \$17,542 | \$14,511 | 86.8% | 37.3% | -17.3% |
| Student Instructional Support Total | | | \$939,392 | \$1,620,424 | \$1,800,904 | \$1,902,217 | 102.5% | 17.4% | 5.6% |
| Overhead and Operational | | | | | | | | | |
| 23110 | General Administration | Board of Education - Service Area Direction | \$29,782 | \$23,075 | \$23,665 | \$25,223 | -15.3% | 9.3% | 6.6% |
| 23150 | General Administration | Board of Education - Legal Services | \$800 | \$11,300 | \$31,989 | \$20,214 | 2426.8% | 78.9% | -36.8% |

School Corporation Expenditures by Account
Biannual Financial Report Data
New Prairie United School Corp (4805)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | | | | | |
|--|-------------|-------------|-------------|-------------|--------------------|--------------------|--------------------|--------------------|--------------|--------------|--------------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 | | | | |
| 23210 General Administration Executive Administration - Office of The Superintendent | \$367,709 | \$438,998 | \$346,539 | \$410,419 | 11.6% | -6.5% | 18.4% | | | | |
| 23230 General Administration Executive Administration - Staff Relations and Negotiations | \$0 | \$0 | \$0 | \$72 | NA | NA | NA | | | | |
| 23290 General Administration Executive Administration - Other Executive Admin. Services | \$5,818 | \$0 | \$0 | \$0 | NA | NA | NA | | | | |
| 25110 Central Services Fiscal Services - Office of The Business Manager | \$0 | \$22,736 | \$31,068 | \$109,502 | NA | 381.6% | 252.5% | | | | |
| 25140 Central Services Fiscal Services - Receiving and Disbursing Funds | \$69,863 | \$95,981 | \$132,764 | \$60,421 | -13.5% | -37.0% | -54.5% | | | | |
| 25150 Central Services Fiscal Services - Payroll Services | \$30,918 | \$45,775 | \$54,795 | \$53,730 | 73.8% | 17.4% | -1.9% | | | | |
| 25191 Central Services Fiscal Services - Other - Refund of Revenue | \$2,844 | \$13,593 | \$1,893 | \$8,801 | 209.5% | -35.3% | 365.0% | | | | |
| 25195 Central Services Fiscal Services - Other - Bank Account Service Charge | \$0 | \$1,928 | \$3,438 | \$3,807 | NA | 97.5% | 10.7% | | | | |
| 25196 Central Services Fiscal Services - Other - Cash Change | \$0 | \$0 | \$1,019 | \$0 | NA | NA | NA | | | | |
| 25750 Central Services Personnel Services - Health Services | \$2,606 | \$3,371 | \$3,111 | \$215 | -91.8% | -93.6% | -93.1% | | | | |
| 25790 Central Services Personnel Services - Other Personnel Services | \$0 | \$1,138 | \$885 | \$1,847 | NA | 62.3% | 108.7% | | | | |
| 25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. | \$0 | \$0 | \$70,729 | \$15,350 | NA | NA | -78.3% | | | | |
| 25850 Central Services Admin. Tech. Services - Network Support | \$0 | \$0 | \$12,688 | \$21,780 | NA | NA | 71.7% | | | | |
| 25890 Central Services Other Technology Services | \$0 | \$625 | \$0 | \$0 | NA | NA | NA | | | | |
| 25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central | \$142 | \$0 | \$0 | \$0 | NA | NA | NA | | | | |
| 26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings | \$1,336,234 | \$1,918,357 | \$1,785,809 | \$1,925,915 | 44.1% | 0.4% | 7.8% | | | | |
| 26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds | \$145,747 | \$200,498 | \$145,608 | \$170,303 | 16.8% | -15.1% | 17.0% | | | | |
| 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment | \$284,226 | \$163,529 | \$162,562 | \$156,572 | -44.9% | -4.3% | -3.7% | | | | |
| 26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code | \$750 | \$0 | \$0 | \$0 | NA | NA | NA | | | | |
| 26499 Category not Specified Other - 2007 Account Code | \$235,265 | \$0 | \$0 | \$0 | NA | NA | NA | | | | |
| 26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses) | \$0 | \$0 | \$2,186 | \$7,477 | NA | NA | 242.1% | | | | |
| 26700 Oper. & Maint. of Plant Serv. Insurance | \$166,238 | \$227,055 | \$352,636 | \$348,247 | 109.5% | 53.4% | -1.2% | | | | |
| 26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant | \$27,324 | \$123,604 | \$367,212 | \$112,148 | 310.4% | -9.3% | -69.5% | | | | |
| 27010 Student Transportation Service Area Direction | \$0 | \$0 | \$0 | \$360 | NA | NA | NA | | | | |
| 27100 Student Transportation Vehicle Operation | \$778,354 | \$1,265,851 | \$1,447,183 | \$1,540,965 | 98.0% | 21.7% | 6.5% | | | | |
| 27300 Student Transportation Vehicle Servicing and Maintenance | \$448,167 | \$592,437 | \$716,659 | \$687,323 | 53.4% | 16.0% | -4.1% | | | | |
| 27400 Student Transportation Purchase of School Buses | \$445,405 | \$237,981 | \$557,761 | \$510,141 | 14.5% | 114.4% | -8.5% | | | | |
| 27500 Student Transportation Insurance on Buses | \$43,379 | \$30,790 | \$43,190 | \$48,225 | 11.2% | 56.6% | 11.7% | | | | |
| 27900 Student Transportation Other Student Transportation Services | \$11,351 | \$33,783 | \$10,543 | \$10,106 | -11.0% | -70.1% | -4.1% | | | | |
| 31100 Food Services Operations Service Area Direction | \$0 | \$0 | \$1,495 | \$0 | NA | NA | NA | | | | |
| 31200 Food Services Operations Food Preparation and Dispensing | \$0 | \$401,264 | \$1,123,053 | \$1,195,974 | NA | 198.1% | 6.5% | | | | |
| 31400 Food Services Operations Food Purchases | \$331,834 | \$469,070 | \$0 | \$0 | NA | NA | NA | | | | |
| 31900 Food Services Operations Other Food Services | \$61,258 | \$106,065 | \$181,732 | \$137,083 | 123.8% | 29.2% | -24.6% | | | | |
| Overhead and Operational Total | | | | | \$4,826,015 | \$6,428,803 | \$7,612,213 | \$7,582,222 | 57.1% | 17.9% | -0.4% |
| Non Operational | | | | | | | | | | | |
| 33100 Community Service Operations Direction of Community Services | \$0 | \$0 | \$2,143 | \$2,957 | NA | NA | 38.0% | | | | |
| 33200 Category not Specified Community Recreation | \$0 | \$0 | \$0 | \$2,086 | NA | NA | NA | | | | |
| 33300 Category not Specified Civic Services | \$0 | \$0 | \$0 | \$408 | NA | NA | NA | | | | |
| 33400 Category not Specified Athletic Coaches | \$174,513 | \$253,041 | \$323,866 | \$431,005 | 147.0% | 70.3% | 33.1% | | | | |
| 33500 Category not Specified Welfare Activities Services | \$0 | \$0 | \$846 | \$0 | NA | NA | NA | | | | |
| 33990 Other Community Services Other | \$88 | \$0 | \$0 | \$0 | NA | NA | NA | | | | |
| 43000 Category not Specified Professional Services | \$0 | \$24,298 | \$87,465 | \$117,646 | NA | 384.2% | 34.5% | | | | |
| 45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv. | \$733,407 | \$3,281,653 | \$379,169 | \$458,244 | -37.5% | -86.0% | 20.9% | | | | |
| 45200 Building Acq., Const. and Impr. Energy Savings Contracts | \$0 | \$0 | \$120,852 | \$2,147,086 | NA | NA | 1676.6% | | | | |
| 45400 Building Acq., Const. and Impr. Sports Facilities | \$0 | \$0 | \$9,239 | \$14,612 | NA | NA | 58.2% | | | | |
| 45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip. | \$127,029 | \$118,891 | \$54,001 | \$62,848 | -50.5% | -47.1% | 16.4% | | | | |
| 46000 Category not Specified Purchase of Moveable Equipment | \$0 | \$151,211 | \$0 | \$0 | NA | NA | NA | | | | |
| 47000 Category not Specified Purchase of Mobile or Fixed Equipment | \$488,560 | \$605,079 | \$594,560 | \$1,277,582 | 161.5% | 111.1% | 114.9% | | | | |
| 49000 Category not Specified Other Facilities Acq. and Construction | \$46,459 | \$92,409 | \$65,828 | \$177,049 | 281.1% | 91.6% | 169.0% | | | | |
| 51100 Principal on Debt Bonds | \$270,209 | \$1,388,373 | \$272,912 | \$470,193 | 74.0% | -66.1% | 72.3% | | | | |
| 51600 Principal on Debt Other DLGF Approved Debt | \$0 | \$0 | \$74,534 | \$0 | NA | NA | NA | | | | |
| 52100 Interest on Debt Bonds | \$0 | \$0 | \$0 | \$36,963 | NA | NA | NA | | | | |
| 52200 Interest on Debt Temporary Loans | \$10,546 | \$78,470 | \$61,304 | \$58,002 | 450.0% | -26.1% | -5.4% | | | | |

School Corporation Expenditures by Account
Biannual Financial Report Data
New Prairie United School Corp (4805)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | |
|--|--------------------|--------------------|--------------------|--------------------|----------------|--------------|--------------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 |
| 53100 Lease Rental Buildings-Principal | \$2,055,000 | \$2,055,000 | \$3,936,000 | \$4,014,000 | 95.3% | 95.3% | 2.0% |
| 59100 Other Debt Services Obligations Registrars Fee | \$0 | \$0 | \$25,790 | \$2,400 | NA | NA | -90.7% |
| 59200 Other Debt Services Obligations Bank Fee | \$0 | \$0 | \$1,625 | \$0 | NA | NA | NA |
| 60700 Category not Specified Scholarships | \$0 | \$160,856 | \$1,000 | \$1,000 | NA | -99.4% | 0.0% |
| Non Operational Total | \$3,905,811 | \$8,209,280 | \$6,011,134 | \$9,274,081 | 137.4% | 13.0% | 54.3% |
| Prorated by Fund | | | | | | | |
| 26491 NA PERF - Academic Achievement | \$109,378 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 NA PERF - Instructional Support | \$12,765 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 NA PERF - Overhead and Operational | \$92,228 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 NA PERF - Non Operational | \$2,269 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Academic Achievement | \$560,792 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Instructional Support | \$70,577 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Overhead and Operational | \$145,649 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Non Operational | \$13,442 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Academic Achievement | \$44,246 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Instructional Support | \$5,746 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Overhead and Operational | \$15,270 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Non Operational | \$1,120 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Academic Achievement | \$1,036,626 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Instructional Support | \$130,567 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Overhead and Operational | \$370,403 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Non Operational | \$24,607 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Academic Achievement | \$2,096 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Instructional Support | \$264 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Overhead and Operational | \$308 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Non Operational | \$43 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Academic Achievement | \$10,696 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Instructional Support | \$1,397 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Overhead and Operational | \$1,565 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Non Operational | \$280 | \$0 | \$0 | \$0 | NA | NA | NA |
| Prorated by Fund Total | \$2,652,334 | \$0 | \$0 | \$0 | NA | NA | NA |